

North-Western Railway
Bikaner Division

Financial Review (Revenue) to end of

Apr-25

Figure in 000

Demand No.	Particulars	Actual 2024-25	OBG 2025-26	Actual Expenditure up to April 2025	Utilization%
03	General Superintendence and Services.	583486	604658	50402	8.34
04	Repairs and Maintenance of Permanent Way and Works.	2562469	2635814	239769	9.10
05	Repairs and Maintenance of Motive Power	0	0	0	0.00
06	Repairs and Maintenance of Carriages and Wagons.	772983	782595	73379	9.38
07	Repairs and Maintenance - Plant and Equipment	1050475	982707	113956	11.60
08	Operating Expenses-Rolling Stock and Equipment	2134095	2126910	200810	9.44
09	Operating Expenses-Traffic	2849415	3073300	251483	8.18
10	Operating Expenses-Fuel.	2692682	2304328	177851	7.72
11	Staff Welfare and Amenities.	829817	805724	61214	7.60
12	Miscellaneous Working Expenses	545288	559538	41236	7.37
13	Provident Fund, Pension and Other- Retirement Benefits	675002	857856	60859	7.09
	Total	14695711	14733430	1270959	8.63